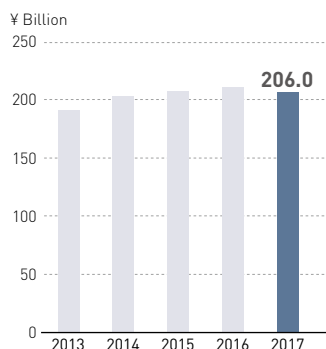


Performance Highlights

LINTEC Corporation and its consolidated subsidiaries
Fiscal years ended March 31

Net Sales

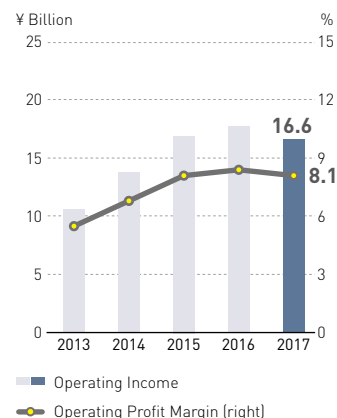
¥206.0 billion



Operating Income / Operating Profit Margin

Operating Income
¥16.6 billion

Operating Profit Margin
8.1%

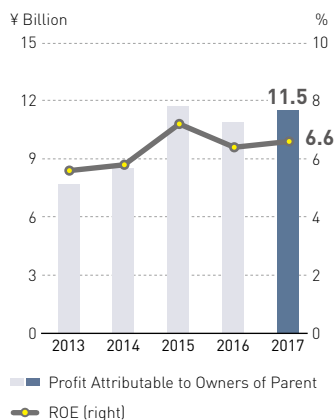


Profit Attributable to Owners of Parent / Return on Equity (ROE)

Profit Attributable to Owners of Parent

¥11.5 billion

ROE
6.6%

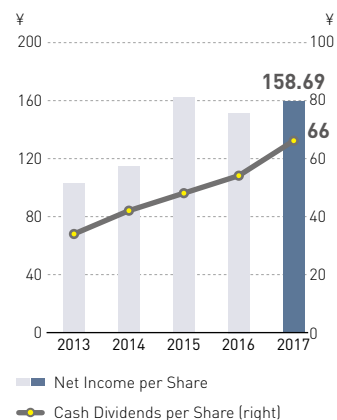


Net Income per Share / Cash Dividends per Share

Net Income per Share

¥158.69

Cash Dividends per Share
¥66



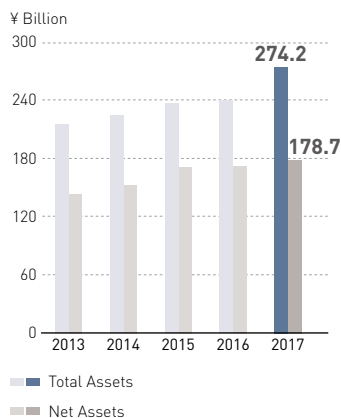
Total Assets / Net Assets

Total Assets

¥274.2 billion

Net Assets

¥178.7 billion



Cash Flows

Net Cash Provided by Operating Activities

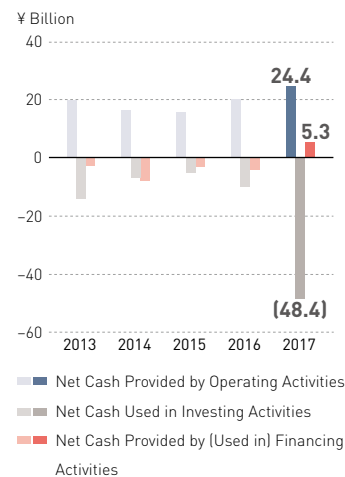
¥24.4 billion

Net Cash Used in Investing Activities

¥(48.4) billion

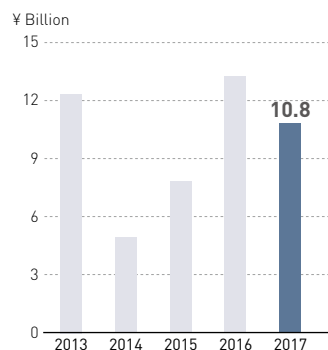
Net Cash Provided by Financing Activities

¥5.3 billion



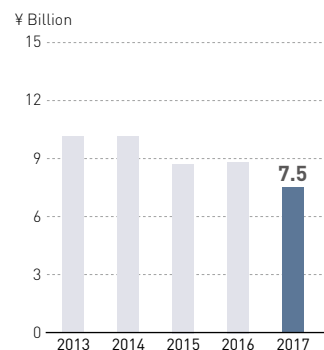
Capital Expenditures

¥10.8 billion



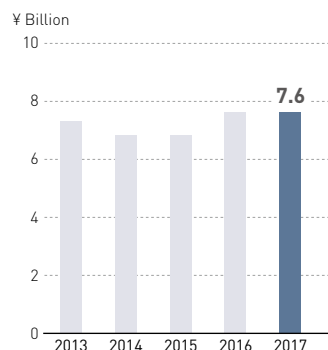
Depreciation and Amortization

¥7.5 billion



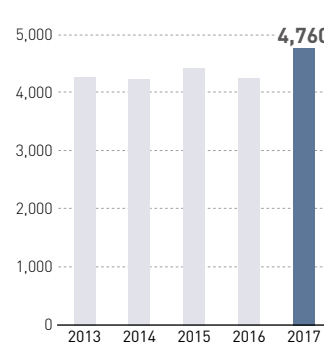
R&D Expenses

¥7.6 billion



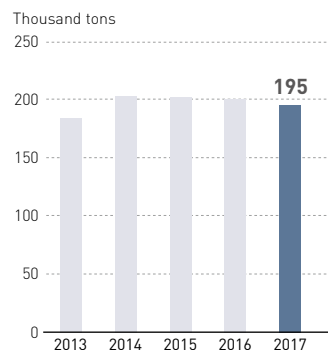
Number of Employees

4,760



CO₂ Emissions

195 thousand tons



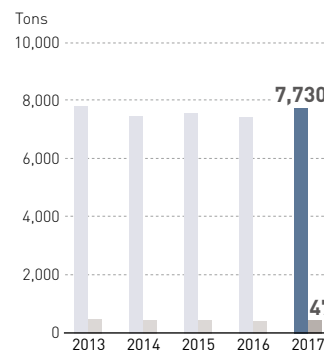
Toluene Handling Volume / Toluene Emission Volume

Toluene Handling Volume

7,730 tons

Toluene Emission Volume

471 tons



■ Toluene Handling Volume
■ Toluene Emission Volume